

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): ,

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="98.54"/> %	<input type="text" value="92.76"/> %	<input type="text" value="6"/> / <input type="text" value="30"/>
% of Funds Disbursed	<input type="text" value="96.57"/> %	<input type="text" value="85.56"/> %	<input type="text" value="2"/> / <input type="text" value="30"/>
Leveraging Ratio	<input type="text" value="3.65"/>	<input type="text" value="1.91"/>	<input type="text" value="6"/> / <input type="text" value="27"/>
% Disbursements on Completed Activities to Commitments on All Activities**	<input type="text" value="53.51"/> %	<input type="text" value="44.80"/> %	<input type="text" value="10"/> / <input type="text" value="28"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="91.79"/> %	<input type="text" value="67.44"/> %	<input type="text" value="2"/> / <input type="text" value="24"/>
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<input type="text" value="100.00"/> %	<input type="text" value="99.88"/> %	<input type="text" value="1"/> / <input type="text" value="28"/>
<u>Overall Ranking:</u>			<input type="text" value="3"/> / <input type="text" value="30"/>
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	<input type="text" value="\$11,471"/>	<input type="text" value="\$19,430"/>	<input type="text" value="291"/> Units <input type="text" value="72.90"/> %
Homeowner-Rehab Unit	<input type="text" value="\$25,283"/>	<input type="text" value="\$16,747"/>	<input type="text" value="108"/> Units <input type="text" value="27.10"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$3,010"/>	<input type="text" value="0"/> Units <input type="text" value="0.00"/> %

* - The Rank compares the 30 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 30 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lakeland FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

2.9 %

1.2 %

R.S. Means Cost Index: 0.83

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	29.6	9.3	0.0	Single/Non-Elderly:	0.0	19.9	15.7	0.0
Black/African American:	0.0	52.9	85.2	0.0	Elderly:	0.0	8.9	49.1	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	44.7	12.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	18.9	6.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	7.2	16.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.9	0.0					
Other Multi Racial:	0.0	0.0	0.9	0.0					
Asian/Pacific Islander:	0.0	0.7	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	16.5	3.7	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	23.0	38.9	0.0	Section 8:	0.0	0.0 [#]		
2 Persons:	0.0	30.6	29.6	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	22.0	13.0	0.0	Other:	0.0			
4 Persons:	0.0	13.4	5.6	0.0	No Assistance:	0.0			
5 Persons:	0.0	6.2	10.2	0.0					
6 Persons:	0.0	2.4	0.9	0.0					
7 Persons:	0.0	1.4	0.0	0.0					
8 or more Persons:	0.0	1.0	0.9	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				32

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

